

Cherwell District Council
Overview and Scrutiny Committee

13 January 2015

Business Plan 2015/16 Priorities

Report of Head of Transformation

This report is public

Purpose of report

The attached Appendix 1 and Appendix 2 are the Priorities and Pledges for the 2015/16 Business Plan.

1.0 Recommendations

The meeting is recommended:

- 1.1 To note the report.
- 1.2 Identify any areas to be discussed or referral to Executive.

2.0 Introduction

- 2.1 The Business Plan 2015/16 has been discussed at Executive away days with members attending to discuss the priorities and pledges for the forthcoming year as part of the 5 year business plan.

3.0 Report Details

- 3.1 The Cherwell District Council Priorities 2015/16 is attached as Appendix 1, the Cherwell District Council Pledges 2015/16 are attached as Appendix 2. The decisions that have been made have taken into consideration the annual satisfaction survey results and feedback.

4.0 Conclusion and Reasons for Recommendations

- 4.1 The Overview and Scrutiny Committee reviews the priorities and pledges of the council services and can make reports or recommendations to Executive and/or Council.

5.0 Consultation

The draft Priorities and Pledges along with the budget are currently live for consultation which closes 16/01/15.

6.0 Alternative Options and Reasons for Rejection

- 6.1 The following alternative options have been identified and rejected for the reasons as set out below.

Option 1: To note the report

Option 2: To request additional information on items and/or add to the work programme for review and/or refer to Executive.

7.0 Implications

Financial and Resource Implications

- 7.1 Financial Effects – The draft budget is also out for consultation which closes 16/01/15

Comments checked by:

Nicola Jackson, Corporate Finance Manager

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Legal Implications

- 7.2 There are no legal issues arising from this report.

Comments checked by:

James Doble, Democratic and Elections Manager,

01295 221587, james.doble@cherwellandsouthnorthants.gov.uk

Risk Implications

- 7.3 All managers are required to identify and manage the risks associated with achieving this. All risks are logged on the Risk Register and reported quarterly to the Audit Committee as part of the service planning cycle following the approval of the Business Plan 2015/16

Comments checked by:

Ros Holloway, Performance Information Officer

8.0 Decision Information

Wards Affected

All

Links to Corporate Plan and Policy Framework

Covers all of the Council's Strategic Priorities

Lead Councillor

Councillor Kieron Mallon
Lead Member for Performance and Communications

Document Information

Appendix No	Title
Appendix 1	Cherwell District Council Priorities 2015/16
Appendix 2	Cherwell District Council Pledges 2015/16
Background Papers	
None	
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